

OFFICER DECISION RECORD 1 FORM

This form should be used to record Officer Decisions in Excess of £100k (but below the key decision threshold), or where required by Financial, Contract or other Procedure Rules or following formal delegation from Cabinet or a Cabinet Member or a Council Committee.

Decision Reference No: AWC.004.2024 Mental Health Transformation Project

BOX 1

DIRECTORATE: Adults Wellbeing & Culture

DATE: 02/02/2024

Contact Name: Michael McBurney

Tel. No.: N. A

Subject Matter: Mental Health Transformation Project

BOX 2**DECISION TAKEN**

Funding has been secured through the Health and Social Care Transformation Fund Ear Marked Reserve (EMR) to continue to fund the Mental Health Transformation project lead for Doncaster Place. The investment for the Mental Health Lead post is £112,000 to provide a Band 8c Agenda for Change (AfC) for 12 months from the 1st of April 2023. The Joint Commissioning Operational Group held on the 28th of November 2023 and subsequent Joint Commissioning Management Board (virtual sign off) has recommended to approve the business case.

BOX 3**REASON FOR THE DECISION**

The Mental Health Transformation Project lead is responsible for the planning of the programme of work ensuring that all local and national targets are achieved. They ensure appropriate governance and representation is in place from a Doncaster Place perspective and will also feed into South Yorkshire wide and national forums. The overarching aim is to have several community mental health hubs in place across Doncaster with dedicated community pathways which involve clinical, social care and voluntary community and social enterprise partners as part of a holistic care plan approach.

BOX 4

ALTERNATIVE OPTIONS CONSIDERED AND REJECTED

No alternative options were considered as funding for the post was stipulated as part of the conditions when non recurrent Better Care Fund (BCF) funds were transferred to Doncaster Council by South Yorkshire Integrated Care Board. The outcomes include:

- Integrated models aligned with primary care, voluntary community and social enterprise sector and Local Authority services.
- Improved access to evidenced based psychological therapies, a no wrong door approach and trauma informed personalised care approaches.
- Ensure a strong multi-disciplinary workforce is in place to deliver the objectives and outcomes.
- Ensure data flow and outcomes is in place across Clinical and Community systems.
- Develop primary, secondary, and voluntary community and social enterprise pathways for patients with a personality disorder.
- Develop a community rehabilitation model, working with housing and social care partners to reduce resilience on inpatient admission.
- Develop a community eating disorder pathway.

BOX 5

LEGAL IMPLICATIONS

S112 of the Local Government Act 1972 allows a local authority to appoint such officers as are necessary for the proper discharge of its functions, on such reasonable terms and conditions as it thinks fit. Salary grade should be determined by job evaluation.

The Council's recruitment, retention, and vacancy management policies should be followed, and HR advice should be sought.

Any use of grant monies should be in accordance with grant conditions.

Name: _____ **S.R. Fawcus** _____ **Date:** 12.02.24

Name of Assistant Director of Legal and Democratic Services (or representative)

BOX 6

FINANCIAL IMPLICATIONS

The Health and Social Care Transformation Fund earmarked reserve (ref no. 2014-24) was established from joint health and social care grants including the BCF to support the transformation of health and social care and delivering the Place Plan.

There are governance arrangements in place for agreeing schemes to be funded from this reserve between the Council and South Yorkshire Integrated Care Board (ICB), this is through business cases being presented to the Health & Social Care Joint Commissioning Management Board (JCMB) and JCOG for approval and subsequently monitored. The Mental Health Lead post for 1 year (April 2023 – March 2024) was approved at Joint Commissioning Operational Group (JCOG) on 28th November 2023 and subsequently virtually approved by JCMB. The post which sits in RDASH costing £122k will therefore be funded by the EMR re no. 2014-24.

Name: **Helen Rowlands**

Date: **05/02/24**

Name of Chief Financial Officer and Assistant Director of Finance (or representative)

BOX 7

OTHER RELEVANT IMPLICATIONS

N/A

Name: _____

Date: _____

Name of Assistant Director (or representative)

ANY IMPLICATIONS SENT TO DEPARTMENTS SHOULD GENERALLY BE SUBMITTED AT LEAST 5 WORKING DAYS IN ADVANCE TO ENSURE THESE CAN BE GIVEN THE RELEVANT CONSIDERATION.

BOX 8

EQUALITY IMPLICATIONS:

The objectives have been provided at Doncaster Place Mental Health, Learning Disabilities and Autism Delivery Group which feeds into the Doncaster Place Delivery Group. These meetings are attended by people with lived experience to ensure equality implications are considered.

BOX 9

RISK IMPLICATIONS: (To be completed by the author)

There is a risk associated with not delivering the expected outcomes, however the post is solely focused on delivering the key transformation priorities.

BOX 10

CONSULTATION

Engagement has been undertaken with a wide range of stakeholders. The work is closely aligned with several other services including the Mental Health Navigators, employed by St Leger Homes Doncaster and the work carried out by the Peoples Focused Group and Safe Space.

BOX 11

INFORMATION NOT FOR PUBLICATION

It is in the public's interest to be aware of this decision record under the Freedom of Information Act 2000, therefore this decision will be published in full, redacting signatures only.

Name:  Michael McBurney

Date: 28.02.2024

Name of FOI Lead Officer for service area where ODR originates

BOX 12

BACKGROUND PAPERS

Please confirm if any Background Papers are included with this ODR NO

(If YES please list and submit these with this form)

**BOX 13
AUTHORISATION**

Name: Phil Holmes Signature:



Date: 06/03/2024

Director of Adults Wellbeing and C

Does this decision require authorisation by the Chief Financial Officer or other Officer

YES/NO

If yes please authorise below:

Name: _____ Signature: _____ Date: _____

Chief Executive/Director/Assistant Director of _____

Consultation with Relevant Member(s)

Name: _____ Signature: _____ Date: _____

Designation _____

(e.g. Mayor, Cabinet Member or Committee Chair/Vice-Chair)

Declaration of Interest YES/NO

If YES please give details below:

PLEASE NOTE THIS FORM WILL BE PUBLISHED ON THE COUNCIL'S WEBSITE IN FULL UNLESS IT CONTAINS EXEMPT OR CONFIDENTIAL INFORMATION.

Once completed a PDF copy of this form and any relevant background papers should be forwarded to Governance Services at Ladem@doncaster.gov.uk who will arrange publication.

It is the responsibility of the decision taker to clearly identify any information that is confidential or exempt and should be redacted before publication.